

**SCHOOL FINANCIAL REPORT    SILVER RIVER MARINE INSTITUTE    2012-13**

<b>REVENUES</b>	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	153,370	10.36%	50,793,605	13.21%	2,990,112,031	12.23%
State/Local (excluding Lottery)	1,326,616	89.64%	279,932,625	86.12%	18,528,428,474	87.04%
Lottery	0	0.00%	0	0.62%	810	0.63%
Private	0	0.00%	84,028	0.06%	34,967,091	0.10%
<b>Total</b>	<b>1,479,986</b>	<b>100.00%</b>	<b>330,810,258</b>	<b>100.00%</b>	<b>21,553,508,406</b>	<b>100.00%</b>

\*School revenues based on costs.

<b>OPERATING COSTS **</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	8	3,883	4,346	1,512
Substitute Teachers (Salaries/Benefits)	0			0
Other Instructional Personnel ****	74	935	869	14,948
Contracted Instructional Services	7,172	306	156	1,441,613
School Administration	1	416	514	299
Materials/Supplies/Operating Capital Outlay	95	177	225	19,158
Food Service	0	502	448	0
Operation and Maintenance of Plant	0	680	868	0
Other School-Level Support Services	12	192	177	2,456
<b>TOTAL SCHOOL COSTS **</b>	<b>7,362</b>	<b>7,091</b>	<b>7,603</b>	<b>1,479,986</b>

\*\* Capital expenditures for new schools are not included

\*\*\* Amounts reported for District and State reflect costs for all levels of students.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Marion School District totaled \$29,434,927 or \$709 per FTE.

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4	3,491	3,710	760
ESOL	0	3,635	4,360	0
Exceptional Programs	38	5,424	6,668	752
Vocational Programs	0	3,547	5,736	0
Adult Programs				
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	0	61		0
Computer Hardware & Software	98	20		18,445
Other Instructional Materials	2	54		425
Other Materials and Supplies	0	42		288
<b>Library Media Materials</b>	<b>0</b>	<b>4</b>		<b>0</b>